

ORDINANCE NO. 539

AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR OF 1965 AND APPROPRIATING SUMS FOR DEFRAYING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1965, AND ENDING DECEMBER 31, 1965, IN ACCORDANCE WITH STATUTES OF THE STATE AND ORDINANCES OF THE CITY OF GOLDEN.

WHEREAS, pursuant to Chapter 88, Colorado Revised Statutes, 1953, the City Manager of the City of Golden has submitted to the City Council a budget estimate of the revenues of said City and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 1965 and ending December 31, 1965, and

WHEREAS, the City Council has received said City Manager's estimate and held a public hearing thereon; and

WHEREAS, after full and final consideration of the public hearing it is the opinion of the Council that the budget (as amended) should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GOLDEN:

Section 1. That the budget estimate of the revenues of the City of Golden and expenses of conducting the affairs thereof for the fiscal year beginning January 1, 1965 and ending December 31, 1965, as submitted by the City Manager of the said City, be and the same is in all things adopted and approved as the budget estimate for defraying the expenses and liabilities against said City for the ensuing year of 1965.

Section 2. That the sum of \$98,198.00 is hereby appropriated out of the General Fund for the payment of salaries, maintenance and operation and capital outlay of the General Government as hereinafter itemized, to-wit:

Finance Department	\$ 29,554.00
City Manager	14,023.00
City Council	5,205.00
City Attorney	4,050.00
Police Magistrate	1,375.00
City Hall	13,941.00
Planning Commission	400.00
Social Security and Ins.	29,650.00

TOTAL \$ 98,198.00

Section 3. That the sum of \$122,716.00 is hereby appropriated out of the General Fund for the payment of salaries, maintenance and operation, and capital outlay of the Department of Public Safety as hereinafter itemized, to-wit:

Police Department	\$ 79,693.00
Fire Department	20,181.00
Street Lighting and Traffic Control	22,842.00

TOTAL \$122,716.00

Section 4. That the sum of \$209,646.00

is hereby appropriated out of the General Fund for the payment of salaries, maintenance and operation, and capital outlay of the Department of Public Works as hereinafter itemized, to-wit:

Street Division	\$122,176.00
Cemetery Division	12,405.00
City Engr. & Building Insp.	13,770.00
Recreational and Cultural Division	45,470.00
Sanitation Division	2,825.00
Off-Street Parking	5,000.00
Land Purchase	8,000.00

TOTAL \$209,646.00

TOTAL GENERAL FUND APPROPRIATION: \$430,560.00

Section 5. That the sum of \$344,365.00 is hereby appropriated out of the Water and Sewer Utility Fund for the payment of salaries, maintenance and operation, and capital outlay of the Water and Sewer Division.

Section 6. That the sum of \$46,000.00 is hereby appropriated out of the Water and Sewer Utility Fund for payment of Water Extension Bond Issue and Sewer Revenue Bond Redemption due in 1965.

Section 7. That the sum of \$42,000.00 is hereby appropriated out of the Water and Sewer Utility Fund for payment of Water Extension Bond Issue and Sewer Revenue Bond Interest due in 1965.

TOTAL WATER AND SEWER UTILITY FUND APPROPRIATION: \$432,365.00

Adopted and approved and ordered published this 8th day of October, A.D., 1964.

David C. Crawford, Mayor

APPROVED AS TO FORM:
Leo N. Bradley, City Attorney

Attest:
Clarence E. Mabb,
City Clerk-Treasurer

I, Clarence E. Mabb, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing ordinance was introduced and read at a regular meeting of the City Council of said City held on the 10th day of September, 1964, and by order of said City Council was published as a proposed ordinance as the law directs, and for more than ten days prior to its passage in the Golden Outlook, legal newspaper; and that on the 12th day of October, 1964, the said proposed ordinance was read and passed by the City Council afore-said, the said meeting being a regular meeting of said City Council, and ordered published in afore-said newspaper as the law directs.

Witness my hand and official seal of the City of Golden, Colorado, this 13th day of October, A.D., 1964.

(SEAL)
Attest:
Clarence E. Mabb, City Clerk
of City of Golden

Published in Golden Outlook, Oct. 16, 1964.