

RESOLUTION NO. 2020

**A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR
2010 AND APPROPRIATING SUMS FOR DEFRAYING THE
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31,
2010**

WHEREAS, pursuant to the Golden Home Rule Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of the City of Golden and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2010 and ending December 31, 2010; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2010 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings it is the opinion of the Council that the budget should be approved and adopted; and

WHEREAS, a Capital Improvement Program budget was submitted by the City Manager and after public hearings it is the opinion of Council that it should be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. That the budget estimate of the revenues for the City of Golden and expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2010 and ending December 31, 2010 be adopted and approved as the budget estimate for defraying the expenses and liabilities of the City for fiscal year 2010.

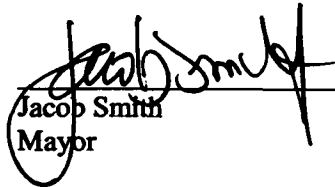
Section 2. That the expenditures (including operations, transfers, debt service, and capital) and contingency for each fund be appropriated for 2010 as follows:

Fund	Annual Expenditures	Contingency	Total Appropriation
General	\$21,230,047	\$4,399,264	\$25,629,311
Community Center	1,960,800	123,361	2,084,161
Splash Family Aquatic Park	445,076	1,163	446,239
Cemetery Operations	481,175	3,011	484,186
Fossil Trace Golf Course	3,311,636	170,741	3,482,377
Rooney Road Sports Complex	50,135	392,651	442,786
Water	6,012,275	2,186,793	8,199,068
Wastewater	2,003,416	2,080,769	4,084,185
Drainage Utility	863,795	0	863,795
Fleet Management	1,584,847	824,911	2,409,758
Information Technology	1,453,105	223,799	1,676,904
Insurance	499,100	659,636	1,158,736
Medical Benefit	2,190,300	1,718,767	3,909,067
Workers Compensation & Unemployment Insurance	348,794	559,388	908,182

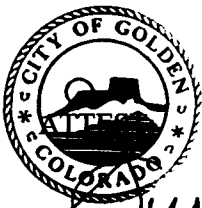
Cemetery Perpetual Care	15,000	1,663,539	1,678,539
SUT Capital Improvements	6,072,036	2,757,688	8,829,724
Capital Programs	817,200	0	817,200
Open Space	815,000	149,562	964,562
Conservation Trust	185,000	93,194	278,194
Totals	<u>\$50,338,737</u>	<u>\$18,008,237</u>	<u>\$68,346,974</u>

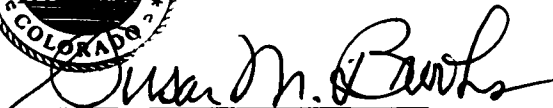
Section 3. That the sum of \$820,000 is hereby designated, as part of the General Fund contingency, for the City's 3% emergency reserve as required by the Colorado State Constitution.

Adopted the 3rd day of December, 2009.




 Jacob Smith
 Mayor





 Susan M. Brooks, MMC
 City Clerk

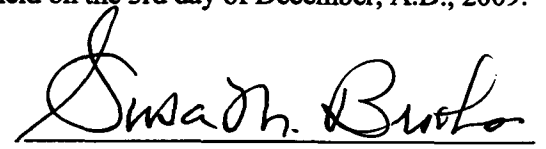
APPROVED AS TO FORM:



 David S. Williamson
 City Attorney

I, Susan M. Brooks, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing is a true copy of a certain Resolution adopted by the City Council of the City of Golden, Colorado at a rescheduled regular business meeting thereof held on the 3rd day of December, A.D., 2009.



ATTEST: 

 Susan M. Brooks, City Clerk of the City of
 Golden, Colorado