

## RESOLUTION NO. 1924

### A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2009 AND APPROPRIATING SUMS FOR DEFRAIVING THE EXPENSES AND LIABILITIES FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2009 AND ENDING DECEMBER 31, 2009

WHEREAS, pursuant to the Golden Home Rule Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of the City of Golden and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2009 and ending December 31, 2009; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2009 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings it is the opinion of the Council that the budget should be approved and adopted; and

WHEREAS, a Capital Improvement Program budget was submitted by the City Manager and after public hearings it is the opinion of Council that it should be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. That the budget estimate of the revenues for the City of Golden and expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2009 and ending December 31, 2009 be adopted and approved as the budget estimate for defraying the expenses and liabilities of the City for fiscal year 2009.

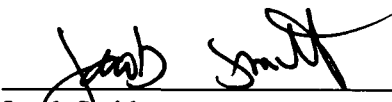
Section 2. That the expenditures (including operations, transfers, debt service, and capital) and contingency for each fund be appropriated for 2009 as follows:


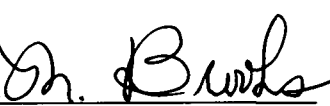
Fund	Annual Expenditures	Contingency	Total Appropriation
General	\$21,542,364	\$5,278,673	\$26,821,037
Community Center	2,027,814	42,224	2,070,038
Splash Family Aquatic Park	428,317	21,414	449,731
Cemetery Operations	404,328	107,640	511,968
Fossil Trace Golf Course	3,335,416	227,538	3,562,954
Rooney Road Sports Complex	58,860	406,147	465,007
Water	8,316,199	871,910	9,188,109
Wastewater	2,134,887	1,926,815	4,061,702
Drainage Utility	734,443	0	734,443
Fleet Management	1,543,325	468,235	2,011,560
Information Technology	1,584,800	79,481	1,664,281
Insurance	486,650	544,955	1,031,605
Medical Benefit	2,089,600	595,956	2,685,556
Workers Compensation & Unemployment Insurance	347,070	478,031	825,101

Cemetery Perpetual Care	15,000	1,592,376	1,607,376
SUT Capital Improvements	9,532,367	2,101,882	11,634,249
Capital Programs	950,000	0	950,000
Open Space	1,085,000	31,251	1,116,251
Conservation Trust	341,100	81,948	423,048
Totals	<u>\$56,957,540</u>	<u>\$14,856,476</u>	<u>\$71,814,016</u>


Section 3. That the sum of \$830,000 is hereby designated, as part of the General Fund contingency, for the City's 3% emergency reserve as required by the Colorado State Constitution.

Adopted this 13<sup>th</sup> day of November, 2008.

  
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Jacob Smith  
Mayor

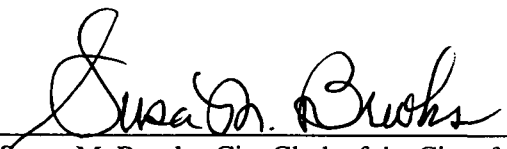
ATTEST:  
  
  
\_\_\_\_\_  
Susan M. Brooks, MMC  
City Clerk

APPROVED AS TO FORM:

  
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David S. Williamson  
City Attorney

I, Susan M. Brooks, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing is a true copy of a certain Resolution adopted by the City Council of the City of Golden, Colorado at a regular business meeting thereof held on the 13th day of November, A.D., 2008.



ATTEST:   
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Susan M. Brooks, City Clerk of the City of  
Golden, Colorado