

RESOLUTION NO. 2092

**A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR
2011 AND APPROPRIATING SUMS FOR DEFRAYING THE
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2011 AND ENDING DECEMBER 31,
2011**

WHEREAS, pursuant to the Golden Home Rule Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of the City of Golden and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2011 and ending December 31, 2011; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2011 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings it is the opinion of the Council that the budget should be approved and adopted; and

WHEREAS, a Capital Improvement Program budget was submitted by the City Manager and after public hearings it is the opinion of Council that it should be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. That the budget estimate of the revenues for the City of Golden and expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2011 and ending December 31, 2011 be adopted and approved as the budget estimate for defraying the expenses and liabilities of the City for fiscal year 2011.

Section 2. That the expenditures (including operations, transfers, debt service, and capital) and contingency for each fund be appropriated for 2011 as follows:

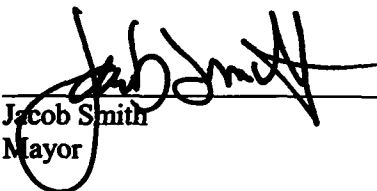
Fund	Annual Expenditures	Contingency	Total Appropriation
General	\$23,055,663	\$4,485,779	\$27,541,442
Community Center	1,992,800	111,598	2,104,398
Splash Family Aquatic Park	453,177	82,523	535,700
Cemetery Operations	461,523	113,973	575,496
Fossil Trace Golf Course	3,464,783	47,707	3,512,490
Rooney Road Sports Complex	41,590	327,263	368,853
Museums	472,270	10,000	482,270
Water	7,817,616	1,787,887	9,605,503
Wastewater	2,085,727	102,277	2,188,004
Drainage Utility	893,713	21,112	914,825
Fleet Management	1,516,000	298,349	1,814,349
Information Technology	1,480,548	502,754	1,983,302
Insurance	485,000	967,572	1,452,572
Medical Benefit	2,008,300	1,378,024	3,386,324

Workers Compensation & Unemployment Insurance	338,000	557,814	895,814
Cemetery Perpetual Care	15,000	1,646,523	1,661,523
SUT Capital Improvements	8,383,696	305,465	8,689,161
Capital Programs	1,532,055	0	1,532,055
Open Space	1,598,700	218,041	1,816,741
Conservation Trust	175,000	63,028	238,028
Totals	\$58,271,161	\$13,027,689	\$71,298,850


Section 3. That the sum of \$820,000 is hereby designated, as part of the General Fund contingency, for the City's 3% emergency reserve as required by the Colorado State Constitution.

Adopted the 9th day of December, 2010.






Jacob Smith
Mayor



Susan M. Brooks, MMC
City Clerk


APPROVED AS TO FORM:



David S. Williamson
City Attorney

I, Susan M. Brooks, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing is a true copy of a certain Resolution adopted by the City Council of the City of Golden, Colorado at a regular business meeting thereof held on the 9th day of December, A.D., 2010.



ATTEST: 

Susan M. Brooks, City Clerk of the City of
Golden, Colorado