

RESOLUTION NO. 2232

**A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR
2013 AND APPROPRIATING SUMS FOR DEFRAYING THE
EXPENSES AND LIABILITIES FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2013 AND ENDING DECEMBER 31,
2013**

WHEREAS, pursuant to the Golden Home Rule Charter, the City Manager has submitted to the City Council a budget estimate of the revenues of the City of Golden and the expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2013 and ending December 31, 2013; and

WHEREAS, the City Council and the City Manager have cooperatively prepared a proposed budget for 2013 and held public hearings thereon; and

WHEREAS, after full and final consideration of the public hearings it is the opinion of the Council that the budget should be approved and adopted; and

WHEREAS, a Capital Improvement Program budget was submitted by the City Manager and after public hearings it is the opinion of Council that it should be approved.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GOLDEN, COLORADO:

Section 1. That the budget estimate of the revenues for the City of Golden and expenses of conducting the affairs thereof for the fiscal year beginning January 1, 2013 and ending December 31, 2013 be adopted and approved as the budget estimate for defraying the expenses and liabilities of the City for fiscal year 2013.

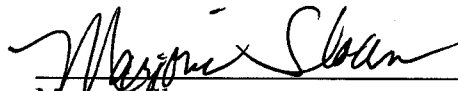
Section 2. That the expenditures (including operations, transfers, debt service, and capital) and contingency for each fund be appropriated for 2013 as follows:

Fund	Annual Expenditures	Contingency	Total Appropriation
General	\$22,934,175	\$4,354,339	\$27,288,514
Community Center	2,054,650	92,985	2,147,635
Splash Family Aquatic Park	399,177	97,909	497,086
Cemetery Operations	481,521	35,549	517,070
Fossil Trace Golf Course	3,191,730	254,881	3,446,611
Rooney Road Sports Complex	110,660	252,494	363,154
Museums	477,776	165,531	643,307
Water	6,976,756	327,328	7,304,084
Wastewater	2,054,336	77,650	2,131,986
Drainage Utility	1,152,651	1,986	1,154,637
Fleet Management	1,548,146	235,514	1,783,660
Information Technology	1,598,300	258,367	1,856,667
Insurance	306,120	868,553	1,174,673
Medical Benefit	2,327,000	1,619,313	3,946,313

Workers Compensation & Unemployment Insurance	290,000	695,507	985,507
Cemetery Perpetual Care	50,000	1,554,661	1,604,661
SUT Capital Improvements	9,578,246	260,999	9,839,245
Capital Programs	1,500,000	0	1,500,000
Open Space	1,081,030	276,189	1,357,219
Conservation Trust	413,245	7,302	420,547
Totals	<u>\$58,525,519</u>	<u>\$11,437,057</u>	<u>\$69,962,576</u>

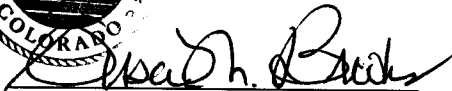
Section 3. That the sum of \$830,000 is hereby designated, as part of the General Fund contingency, for the City's 3% emergency reserve as required by the Colorado State Constitution.

Adopted the 6th day of December, 2012.



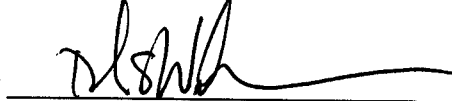
Marjorie Sloan
Mayor





Susan M. Brooks, MMC
City Clerk

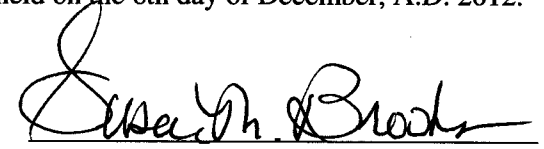
APPROVED AS TO FORM:



David S. Williamson
City Attorney

I, Susan M. Brooks, City Clerk of the City of Golden, Colorado, do hereby certify that the foregoing is a true copy of a certain Resolution adopted by the City Council of the City of Golden, Colorado at a rescheduled regular business meeting thereof held on the 6th day of December, A.D. 2012.



ATTEST: 

Susan M. Brooks, City Clerk of the City of
Golden, Colorado